## **REVENUES**

- Tax Revenue \$2,153,000.00
- Licenses & Permits \$87,900.00
- Police Department Revenue \$74,850.000 Grant Revenue \$578,280.00
- Fire and EMS Revenue \$463,500.00
- Capital \$17,000.00

RLF - \$118,500.00

MRA - \$150,000.00

■ Other - \$510,960.00

